

**Current Reality Presentation June 2023** 

# Agenda

- Research overview
- Snapshot of the Archdiocese of Seattle
- Trends
- Next steps





# Research process

- Annual report data
- Mass counts
- Attendance data
- Collections revenue
- Catholic Schools data
- Census data

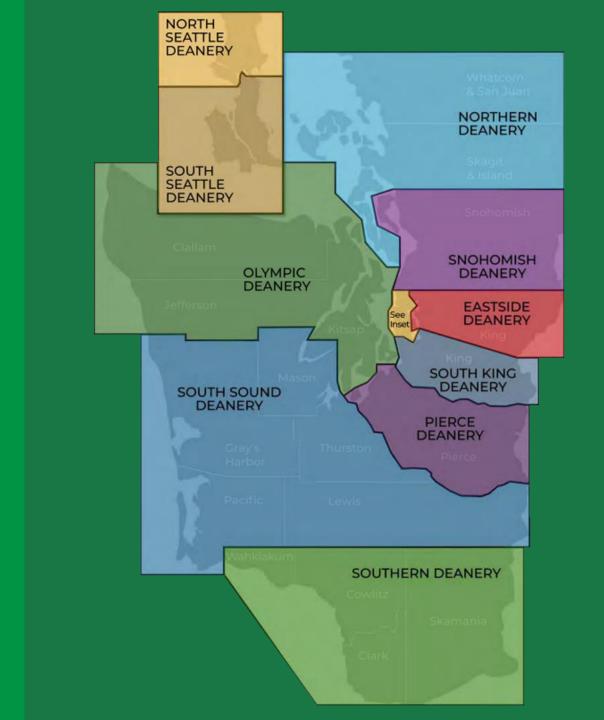






## **Archdiocese today**

- 136 parishes
- 26 missions
- **12** stations
- 10 deaneries
- 2 camps
- 1 retreat center
- 4 Associated Catholic Cemeteries



# By the numbers

**July 2021 - June 2022** 



2,250 Infant baptisms



3,313
First communions



3,704
Confirmations



926
Funerals



**361**Total marriages

## **Priests**

As of May 1, 2023

- 161 Total archdiocesan priests
  - **80** Pastors **62** Senior status
- 92 Diocesan priests working in a parish
- 26 Extern priests (from other dioceses)
- 30 Religious order priests
- 13 Seminarians





## **Demographics**

#### Now

Total population across the Archdiocese is growing

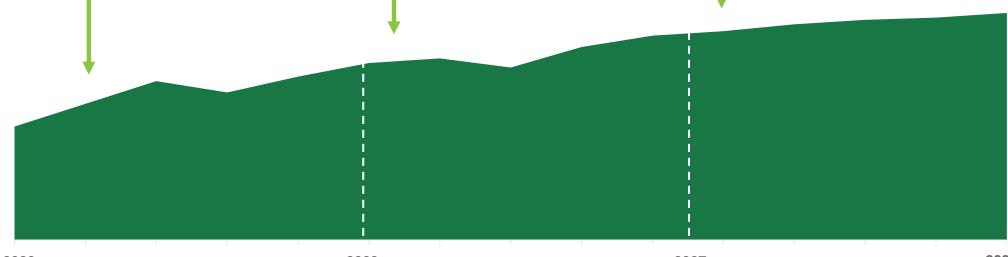
## 5-years

An already diverse population is projected to become **more diverse** over the next 5 years

## 10-years

Population growth is projected to slow down

Projected 5-year population growth is less than 1/3 of the previous 10-year growth



2020 2023 2027 2032

# **Current demographics**

Between 2010 & 2022 across the Archdiocese

+18.8%

**Total population growth** 

Grew from 5,031,644 to 5,977,553

#### **Fastest-growing age cohort:**



#### **Largest generational cohort:**



# Demographics: in 5 years

+2.7%

**Population growth** 

Will grow to 6,140,000



#### 65 and older

population will grow 16% to 1,161,000



#### **Millennials**

will still make up **25%** of the total population at 1,563,000

# **Current demographics**

Between 2010 & 2022 across the Archdiocese

+18.8%

**Total population growth** 

Grew from 5,031,644 to 5,977,553



#### White population

Grew 2% from 3,631,643 to 3,719,186



#### Persons of color

Grew **57.8%** from 960,813 to 1,587,258



#### **Hispanic population**

Grew **52.8%** from 439,189 to 671,109

# Demographics: in 5 years

+2.7%

**Population growth** 

Will grow to 6,140,000



#### White population

will grow .1% to 3,722,000



#### Persons of color

population will grow 8% to 1,715,000



#### **Hispanic population**

will grow **4%** to 702,900

# **Catholic Demographics**



Median age of registered parishioners is **17 years older** than the median age of the general population

Registered households are declining while general population increases

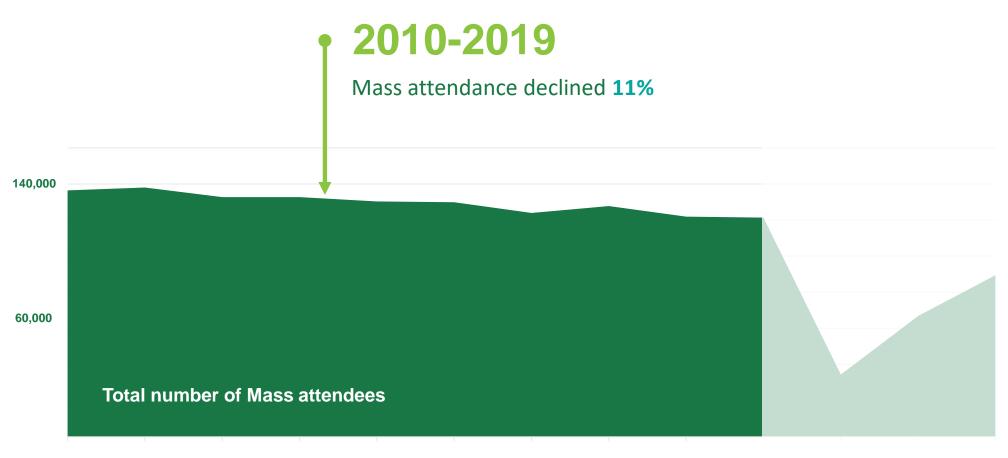
-7%

decline of registered Catholic households since 2017 63%

of registered Catholic households **reside within Seattle-Tacoma urban area** 

## **Mass Attendance**

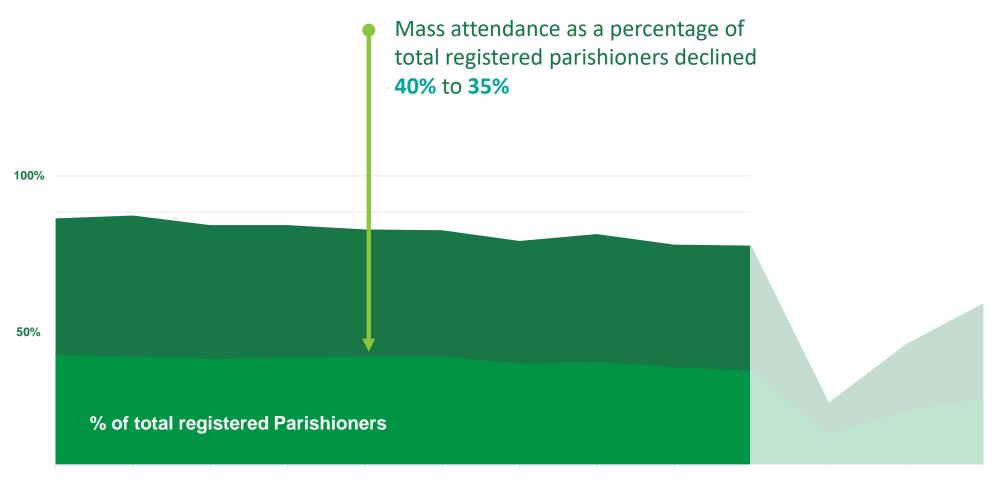
Between pre-pandemic years 2010 - 2019



2010 2019 2022

## **Mass Attendance**

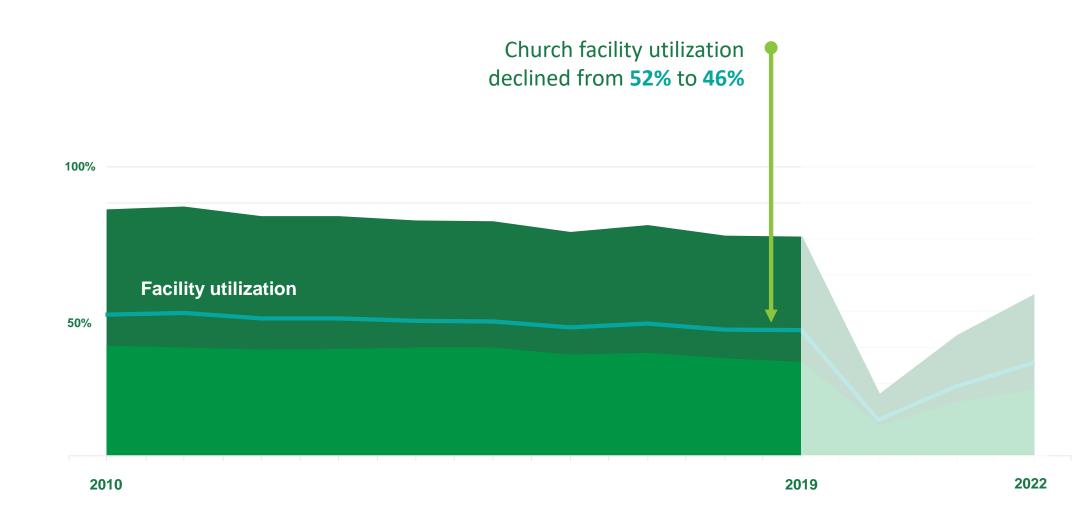
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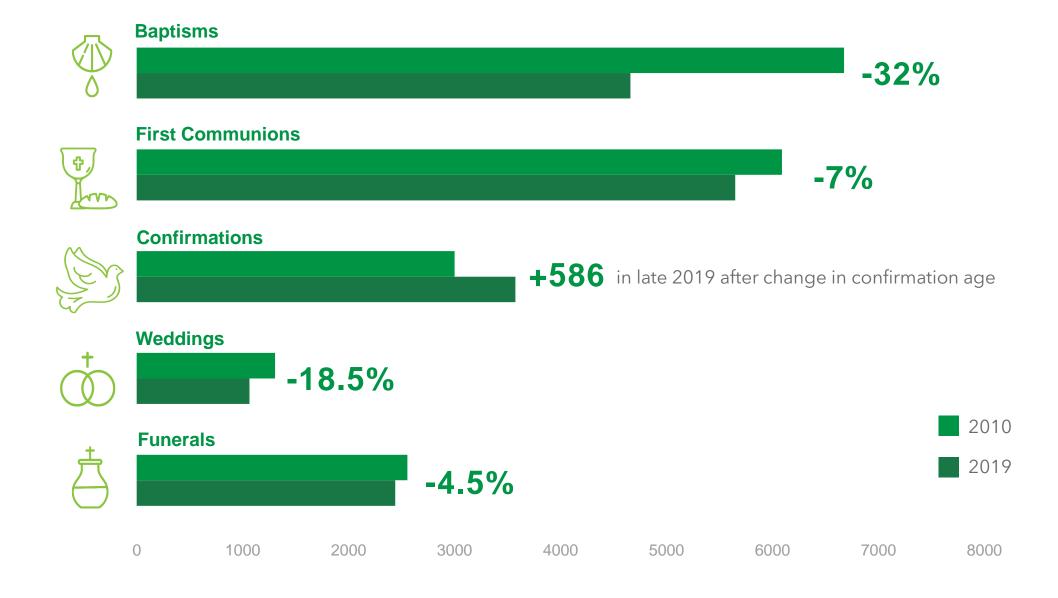
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## **Mass Attendance**

Between pre-pandemic years 2010 - 2019



### Sacramental trends

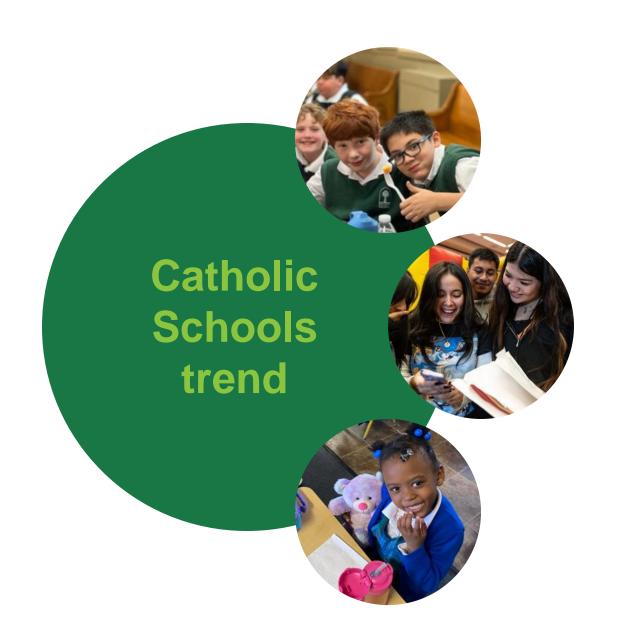


### **Youth Formation Trends**

**Faith formation enrollment** was declining and then was severely impacted by Covid.



2020



# Overall Catholic School enrollment is flat

Since school year 2015-2016:

- Grades K-8 Catholic student enrollment declined -4% from 13,224 to 12,684
- Grades 9-12 Catholic student enrollment grew +7% from 2,395 to 2,567

By school year 2032-2033, we project grades K-8 enrollment will decline **-0.9%** to ~12,500 and grades 9-12 enrollment will grow **+7.0%** to ~2,700

### **Financial**

Long-term financial sustainability of parishes is uncertain if we continue to rely on extraordinary income.



# Percentage of Parishes operating a deficit

(excluding extraordinary activity)



Parishes relying on more than Sunday contributions to fund ministries & pay staff

Contributions increased a modest 1.6% over the most recent five years



Many parishes relying on non-operating income to break even

Including facility rental



### **Priest trends: Ordinations**

Estimated average number of ordinations per year:

2

Appx. number of priests over next 10 years:

20

Estimated number that will become pastors in 10 years:

10

Remaining 10 will become parochial vicars

# Priest trends: Pastors



Percentage of current Archdiocesan priests eligible for retirement now



Percentage of Archdiocesan priests eligible for retirement in **10 years** 

**60** 

Est. number of non-retirement age Archdiocesan priests eligible to be pastors in 2032

Our history indicates 50-75% will become pastors in the new parish family configurations



# Summary

- Pastoral resources are declining, and current structure of parishes and pastors is not sustainable.
- Parishes are "living beyond their means," while struggling to support staff, ministries and outreach.
- These factors affect the faith experience of parishioners.
- A significant restructuring as well as reenvisioning appear to be required.

"The status quo is no longer an option."

-Archbishop Etienne



We need to change so we can re-envision parish life and better achieve our mission as Church.





### **Archdiocese of Seattle**

#### **MISSION**

Jesus said to his disciples, "All authority in heaven and on earth has been given to me. Go therefore and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, teaching them to obey everything that I have commanded you. And remember, I am with you always, to the end of the age." MATTHEW 28:18–20

#### **VISION**

#### **ENCOUNTER**

Encounter Jesus Christ and one another.

#### **ACCOMPANY**

Accompany each other, as one human family, on the journey of discipleship.

#### LIVE THE GOSPEL

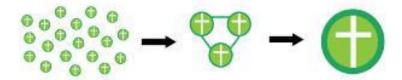
Live the unconditional love and joy of the Gospel.



### **Archdiocese of Seattle**

#### RE-ENVISIONING PARISH LIFE

#### **Strategic Planning**



Governance & Leadership

Administration, Infrastructure, & Finance



### **Pastoral Planning**

Worship & Prayer

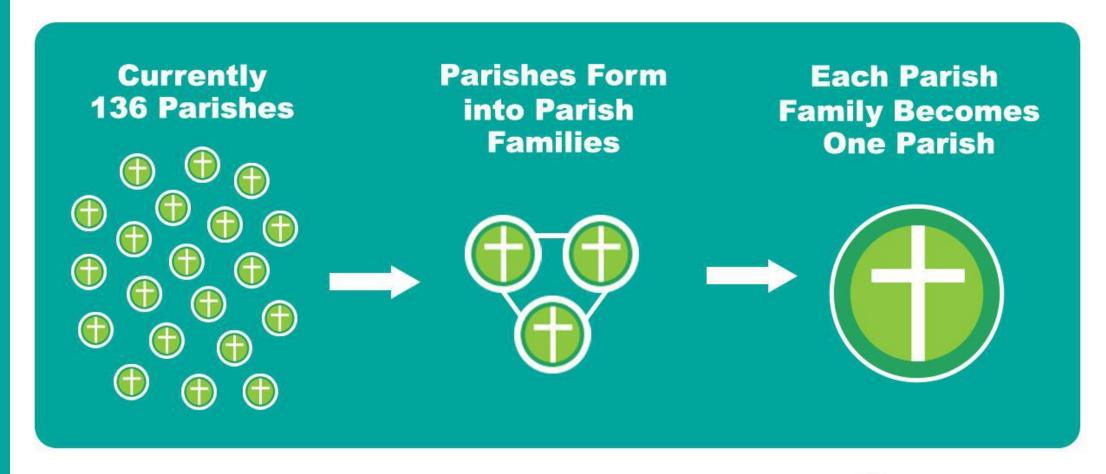
Community

Discipleship

Mission & Evangelization



## The journey to vibrancy





# Partners working together

- All grounded in discernment
- Consultative process so everyone has a voice
- Parish families will form based on input and prayer
- Archdiocese assigns pastor and parochial vicar(s) and provides guidebook for planning and ongoing support
- Opportunity for great creativity!



# **History of change**

• 1838 First priests arrive

1850 Diocese of Nesqually founded

1856 Sisters of Providence arrive

1904 Cathedral moved to Seattle

1900s Local church grows rapidly

• 1951 Seattle elevated to Archdiocese

• 1970s Second Vatican Council reforms

• 1980s Growth in multi-cultural ministry

Today Global synod







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## **Timeline**





# Phased approach









## Next steps

- Priests are currently providing input on the parish families.
- Parish and school staff will provide input on family configurations in August and September.
- Everyone invited to provide input end of September through mid-October.
  - Local parish meetings
  - Online survey form
- Archbishop reviews recommendations, discerns, and promulgates the new families in early 2024.









# **Together**

The focus is creative re-envisioning to help people know Jesus Christ.

We need you on this journey.

- **Listen** to the Holy Spirit.
- **Pray** for this effort.
- **Engage** with your parish.
- Provide your input.

Together we can renew our local Church.



# Stay engaged

- Read the Partners in the Gospel UPDATE newsletter
- Read Northwest Catholic
- Watch for new bulletin inserts

https://archseattle.org/partners



An update for parishes and parishioners on Partners in the Gospel

Read newsletter in Spanish



Jesus Gomez Sanchez, parishioner from of St. Joseph Parish in Vancouver, shares his perspective about Partners in the Gospel.

Watch in English or with Spanish subtitles.

The Partners in the Gospel consultative process for parish family configurations has officially begun.

PartnersEdge, consultants who have worked with several other dioceses, delivered "Draft Zero" of potential parish family configurations based on their data analysis. Specifically,

#### "Partners in the Gospel

iS ... meant to help us live our faith in face of the challenges

